

[Proposed Budget](#)

East Midvale Elementary PTA  
2016-2017

Income

Balance Carried Forward	\$ 3,551.74
Membership Dues	\$ 265.00
Fundraiser	\$ 4,000.00
Other: Box Tops	\$ 1,800.00
Sales Tax Refund	\$ 35.00
Carnival	\$ 500.00
Miscellaneous	
Community Rewards Programs (Harmon's Day's, Chick-fil-a Night, Smith's, etc.)	\$ 1,000.00
<b>Total Income</b>	<b>\$ 11,151.74</b>

Expenses

Administrative	
Insurance (AIM)	\$ 180.00
Bulletin Boards	\$ 60.00
Teacher Gifts (t-shirts)	\$ 500.00
Meetings-Brunch to host other PTA Presidents	\$ 300.00
Membership Dues (Council, Region, State, National)	\$ 200.00
Miscellaneous	\$ 25.00
<b>Total</b>	<b>\$ 1,265.00</b>

Expenses  
Continued

Student Programs	
Red Ribbon Week	\$ 250.00
Reflections	\$ 100.00
Valentine's Day Gift	\$ 100.00
Parents & Pastries	\$ 150.00
Field Day	\$ 200.00
Student Council Shirts	\$ 150.00
Field Trip Bus Fare	\$ 4,000.00
5th Grade Party	\$ 200.00
Miscellaneous	\$ 25.00
<b>Total</b>	<b>\$ 5,175.00</b>

School Programs	
Teacher Luncheons (3@\$175)	\$ 525.00
Volunteer Appreciation Luncheons (8@\$62.50)	\$ 500.00
Teacher Appreciation Week	\$ 500.00
Miscellaneous	\$ 25.00
<b>Total</b>	<b>\$ 1,550.00</b>

<b>Total Expenses</b>	<b>\$ 7,990.00</b>
<b>Balance anticipated as carry over</b>	<b>\$ 3,161.74</b>

\*This is your copy as a member of the board.

\*\*Subject to change based on money earned during Fundraiser.

Proposed Budget

East Midvale Elementary PTA

2016-2017

Income	Includes fundraiser, cash on hand and money from membership and donations		\$ 11,151.74
Expenses	<b>Administrative:</b> Office supplies and expenses to state and national PTA	\$ 1,265.00	
	<b>Student Programs:</b> Includes field trips, treats, red ribbon week, Reflections, etc.	\$ 5,175.00	
	<b>School Programs:</b> Includes teacher lunches, teacher appreciation, volunteer appreciation	\$ 1,550.00	
	Total Expenses		\$ 7,990.00
Ending Balance*			\$ 3,161.74

\*Ending balance to be carried over to the following year